**Bangladesh Agricultural University Research System (BAURES)**

# Bangladesh Agricultural University, Mymensingh-2202

**BUDGET SUMMARY**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Title of the project | | **:** |  | | | | | | | | |
| Name of PI | | **:** |  | | | | Name of Co-PI | | **:** | |  | |
| Department | | **:** |  | | | | Department | | **:** | |  | |
| SL  No | Line Items | | | Year-1 | | | Year-2 | | | | Grand Total |
| 1st | 2nd | Total | 1st | 2nd | | Total |
| **1** | **Honorarium and Fellowship (max. 30%)** | | |  |  |  |  |  | |  |  |
| 1a | Honorium for PI\* (max. 50000.00) | | |  |  |  |  |  | |  |  |
| 1b | Honorium for Co-PI\* (max. 30000.00) | | |  |  |  |  |  | |  |  |
| 1c | Fellowship for MS/PhD students \*  (Tk. 5000 per month) | | | 30000.00 | 30000.00 | 60,000.00 | 30000.00 | 30000.00 | | 60,000.00 | 120,000.00 |
| 1d | Part-time staff (max. Tk.1000 per month) | | |  |  |  |  |  | |  |  |
| *Sub-Total=* | | | |  |  |  |  |  | |  |  |
| 2 | **Equipments and Tools (max. 10%)** | | |  |  |  |  |  | |  |  |
| *Sub-Total=* | | | |  |  |  |  |  | |  |  |
| 3 | **Operational Budget:** | | |  |  |  |  |  | |  |  |
| 3.1 | Enumerator @ 500/- per man-day | | |  |  |  |  |  | |  |  |
| 3.2 | Labor wages (per man-day) | | |  |  |  |  |  | |  |  |
| a) Skilled labor @500/- | | |  |  |  |  |  | |  |  |
| b) Unskilled labor @ 450/- | | |  |  |  |  |  | |  |  |
| 3.3 | Field/Lab Consumables | | |  |  |  |  |  | |  |  |
| 3.4 | Vehicle hire for transportation | | |  |  |  |  |  | |  |  |
| 3.5 | Travel allowances | | |  |  |  |  |  | |  |  |
| 3.6 | Seminar/workshop | | |  |  |  |  |  | |  |  |
| 3.7 | Monitoring & Evaluation\* | | | 2400.00 | 2400.00 | 4800.00 | 2400.00 | 2400.00 | | 4800.00 | 9600.00 |
| 3.8 | Printing and Publications (max.5%) | | |  |  |  |  |  | |  |  |
| 3.9 | Office Supplies & Contingency | | |  |  |  |  |  | |  |  |
| 3.10 | Miscellaneous | | |  |  |  |  |  | |  |  |
|  | *Sub-Total=* | | |  |  |  |  |  | |  |  |
|  | Total\* = | | | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | | 400,000 | 8,00000.00 |

*\*The amount of budget for the selected items indicated should be kept same as in this table. The total budget in each installment in a year must be 2,00,000/-*

|  |  |  |
| --- | --- | --- |
| -----------------------------------------  Signature of PI (with seal) | -----------------------------------------  Signature of Co-PI (with seal) | ----------------------------------------------  Signature of Director, BAURES |