**Bangladesh Agricultural University Research System (BAURES)**

# Bangladesh Agricultural University, Mymensingh-2202

**BUDGET SUMMARY**

|  |  |  |
| --- | --- | --- |
| Title of the project | **:** |  |
| Name of PI | **:** |  | Name of Co-PI | **:** |  |
| Department | **:** |  | Department | **:** |  |
| SLNo | Line Items | Year-1 | Year-2 | Grand Total |
| 1st | 2nd | Total | 1st | 2nd | Total |
| **1** | **Honorarium and Fellowship (max. 30%)** |  |  |  |  |  |  |  |
| 1a | Honorium for PI\* (max. 50000.00) |  |  |  |  |  |  |  |
| 1b | Honorium for Co-PI\* (max. 30000.00) |  |  |  |  |  |  |  |
| 1c | Fellowship for MS/PhD students \*(Tk. 5000 per month) | 30000.00 | 30000.00 | 60,000.00 | 30000.00 | 30000.00 | 60,000.00 | 120,000.00 |
| 1d | Part-time staff (max. Tk.1000 per month) |  |  |  |  |  |  |  |
| *Sub-Total=* |  |  |  |  |  |  |  |
| 2 | **Equipments and Tools (max. 10%)** |  |  |  |  |  |  |  |
| *Sub-Total=* |  |  |  |  |  |  |  |
| 3 | **Operational Budget:**  |  |  |  |  |  |  |  |
| 3.1 | Enumerator @ 500/- per man-day |  |  |  |  |  |  |  |
| 3.2 | Labor wages (per man-day) |  |  |  |  |  |  |  |
| a) Skilled labor @500/- |  |  |  |  |  |  |  |
| b) Unskilled labor @ 450/- |  |  |  |  |  |  |  |
| 3.3 | Field/Lab Consumables |  |  |  |  |  |  |  |
| 3.4 | Vehicle hire for transportation |  |  |  |  |  |  |  |
| 3.5 | Travel allowances |  |  |  |  |  |  |  |
| 3.6 | Seminar/workshop |  |  |  |  |  |  |  |
| 3.7 | Monitoring & Evaluation\*  | 2400.00 | 2400.00 | 4800.00 | 2400.00 | 2400.00 | 4800.00 | 9600.00 |
| 3.8 | Printing and Publications (max.5%) |  |  |  |  |  |  |  |
| 3.9 | Office Supplies & Contingency  |  |  |  |  |  |  |  |
| 3.10 | Miscellaneous  |  |  |  |  |  |  |  |
|  | *Sub-Total=* |  |  |  |  |  |  |  |
|  | Total\* = | 200,000 | 200,000 | 400,000 | 200,000 | 200,000 | 400,000 | 8,00000.00 |

 *\*The amount of budget for the selected items indicated should be kept same as in this table. The total budget in each installment in a year must be 2,00,000/-*

|  |  |  |
| --- | --- | --- |
| -----------------------------------------Signature of PI (with seal) | -----------------------------------------Signature of Co-PI (with seal) |  ---------------------------------------------- Signature of Director, BAURES |